



Cavendish

Primary School

Pupil Premium funding statement

2017 - 2018

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Summary information			
School	Cavendish Primary School		
Academic Year	2017 / 2018	Total PP budget	£306,000
Total number of pupils	501	Number of pupils eligible for PP	232 (Jan census 2017)

Key Priority:	What do we expect to see:
<p>Objectives in spending PP funding: Children who benefit from the Pupil Premium are a priority for accessing one or other of our range of intervention strategies. Our aim is to make sure the children are not disadvantaged in any way at school, and given the right support to make sure they achieve as well as, or better than, the rest of the children in the class.</p> <p>Leader: Deputy Headteacher supported by Senior Leadership Team</p>	<p>Targeted additional support strategies resulting in every student, however financially disadvantaged, being able to:</p> <ul style="list-style-type: none"> • Improve their levels of attainment and progress with PP children making better than expected progress • Close attainment gaps relative to non PP pupil school averages • Increase in percentage of PP children reaching GDS in KS1 and KS2. • Have full access to our curriculum, with support as required • Attendance increase of PP group to National Averages • Raise aspirations in our local community to IMPACT on our children's learning • Access our extra-curricular provision • Access our targeted group 'increased progress' interventions

Planned expenditure	
Academic year	2017/2018
	Item Cost (£)
Pastoral Manager and Pastoral team	£80,000
Enrichment activities including project based learning, residential trips and after school activities and transport	£30,000
Speech Therapist 1 day per fortnight	£5500
Fund for purchasing emergency items	£4000
High level of adult support in Year 6	£30,000
One to one tuition / Group tuition / Catch up tuition	In house
Attendance Officer (0.5 fte) and traded EWO time	£18,000
Free of charge Breakfast Club / Breaktime snack	£11,000
Uniform for PP children	£5500
Additional HLTA's to provide interventions and a structured lunchtime environment	£6000
High ratio of adults to provide inclusive education	£120,000
Total:	£310,000

Item:	By Whom:	By When:
<p>Pastoral Manager and Pastoral Team Pastoral team to ensure children's needs are met. Several PP children need additional social and emotional support to be able to access learning.</p>	Leadership team	Ongoing
<p>Enrichment activities including project based learning, residential trips and after school activities and transport. All children to be provided with curriculum enrichment activities; school asks for a donation for trips, however, all children take part. KS2 take part in project based learning to provide children with opportunities to experience the wider curriculum and provide experiences to write. Enrichment activities are planned in school and out of school to allow all children to engage fully in the curriculum. All children encouraged to attend Year 6 residential free of charge. The school have recently leased a mini-bus to allow enrichment activities to take place through the curriculum.</p>	<p>Class teachers to organise at least two enrichment trips through academic year</p> <p>Phase leaders to set up and monitor project based learning.</p> <p>Year 6 teachers to plan and develop residential trip for autumn term</p>	Ongoing
<p>Speech Therapist 1 day per fortnight Speech Therapist to provide support for children who require Speech and Language therapy; several PP children miss appointments outside school so by providing support in school barriers are removed.</p>	Class teachers to refer to SENDCO and develop list of priority children	Ongoing
<p>Fund for purchasing emergency items Set allocation for emergency purchasing of items such as uniform, PE kit, food and resources needed to ensure children are ready to learn and have pride in their appearance.</p>	Leadership team	Ongoing
<p>High level of adult support in Year 6 High level of adult support in Year 6, 2 x HLTA and Assistant Headteacher to support two class teachers in securing the very best outcomes for the children at the end of KS2.</p>	Assistant Headteacher	September
<p>Group 'catch up' tuition. Group tuition to be delivered initially in Year 6, then Year 5 to ensure all children make accelerated progress.</p>	Timetable drawn up by Year 6 Class teachers/phase leaders and Assessment Coordinator.	To start October

<p>Attendance Officer (0.5 fte) and ESW time Working with Pastoral Team; employed due to persistent absence and higher than national absence. Training on monitoring systems, to be directly managed by Deputy Headteacher.</p> <p>ESW traded time purchased to further challenge non-attendance.</p>	Monitoring by HT/DHT/SENDCO	New monitoring systems to be set up by end of Sept 2017
<p>Breakfast Club / Snack at Break time Set up to ensure children receive calm start to the day and receive breakfast. This will ensure all children are ready to learn at 8.40 am - FOC to PP children.</p>	Liz Thornton	Ongoing
<p>Uniform All FSM children to be provided with uniform with new school logo on to ensure that there is a sense of pride at Cavendish.</p>	Admin Staff / Business Manager	July / Sept 2017
<p>Additional HLTA to provide interventions and a structured lunchtime environment HLTA to lead structured lunchtime provision across school – this includes sports and nurture groups as needed. HLTA to also be used across school to deliver interventions as needed.</p>	Managed by phase leaders. Monitored by SENDCO	Ongoing
<p>Increasing ratio of adults to provide inclusive education Every class in KS2 has at least one teaching assistant/cover supervisor or HLTA. KS1 and EYFS have higher levels due to provision. This makes sure every child is included in their education. Focus on PP children as identified through pupil expectations and progress meetings.</p>	Staffing managed by Leadership team.	Ongoing